

2014 ANNUAL REPORT

SERVICES

	Persons Served	Units of Service
Detox	485	1,813 bed days
Residential	301	5,176 bed days
Outpatient Counseling	717	8,016 sessions
Peer Support	307	1,767 units
Recovery Housing	51	4,991 bed days
Prevention	3,097	1,283 hours

OUTCOMES

	Avg Length of Stay	Completion Rate
Detox	3.74 Days	85%
Residential	17.2 Days	72%
Outpatient Counseling	11 sessions	54%

90-DAYS AFTER TREATMENT

Able to sustain recovery	68%
Of those that relapsed, those that got back to recovering lifestyle	79%
Involved with a support program	66%
Improved relationships	89%
Length of treatment was right for me	89%
Staff cared about my success	98%

WHAT OUR COMMUNITIES PROVIDED TO TEN16

Program Revenues (net)	\$2,592,984
Local United Ways	168,790
Grants / Contributions	178,326
Other	157,282
TOTAL	\$3,097,382

WHAT TEN16 RETURNED TO OUR COMMUNITIES

Wages	\$1,721,041
Benefits & Payroll Taxes	468,486
TOTAL Payroll Expenses	\$2,189,527
Occupancy	\$ 296,526
Client Services	182,359
Contractual Services	108,594
Depreciation	134,455
Travel & Training	80,467
Interest Expense	45,836
Other Expenses	65,803
TOTAL	\$3,103,567

COMMUNITY LEADERSHIP / BOARD OFFICERS

Steve Kalafut, MidMichigan Health	Chairperson
Deb Schafer, MMCAA	Vice Chair
Jeannette Tobin, Dow Corning	Treasurer
Paul Thill, Ferris State University	Secretary

Ten16 Recovery Network is an equal opportunity provider & employer.

